

### Instructional Expenditures Report

School District: 74130 Yale Public Schools

Fiscal Year: 2015-2016

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2015(3) Pupil FTE (SDS)	Fall 2015(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Yale Public Schools	74130	\$9,206,789.49	\$5,274,433.99	1,850.69	79.40	\$4,974.79	\$66,429.00
Avoca Elementary School	00157	\$1,245,497.58	\$702,642.77	259.14	12.13	\$4,806.27	\$57,926.00
John F. Farrell-Emmett Elementary School	02894	\$1,165,441.43	\$652,103.21	196.76	9.13	\$5,923.16	\$71,424.00
Phoenix Alternative School	07528	\$130,259.05	\$73,435.00	11.96	1.00	\$10,891.22	\$73,435.00
Yale Elementary School	04607	\$1,600,565.80	\$892,255.80	319.48	13.74	\$5,009.91	\$64,939.00
Yale Junior High School	06339	\$2,123,412.79	\$1,244,521.85	441.26	18.00	\$4,812.16	\$69,140.00
Yale Senior High School	04613	\$2,941,612.84	\$1,709,475.36	622.09	25.40	\$4,728.60	\$67,302.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2016 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2016 collection.

(3) Data reported in the fall 2015 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2015 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at [CEPI@michigan.gov](mailto:CEPI@michigan.gov) or phone 517-335-0505 for assistance.